

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013

		2013 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
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FUND	K.S.A.				
GENERAL	79-1946	5	4,435,344	2,292,856	8.0772
ROAD & BRIDGE	68-5,100	6	1,350,600	0	.0000
FAIR	2-132	7	80,000	78,122	.6159
AIRPORT	2-131	8	95,000	70,700	.5574
HEALTH	65-204	9	220,171	0	.0000
COUNTY BUILDING	19-117	10	730,000	126,662	.9986
EXTENSION COUNCIL	2-610	11	104,665	102,107	.8050
EMERGENCY SERVICE	65-6113	12	247,175	0	.0000
NOXIOUS WEED	2-1318	13	120,900	48,611	.3833
COUNCIL ON AGING	12-1680	14	120,709	96,561	.7613
CONSERVATION	2-1907b	15	22,400	21,791	.1718
HISTORICAL RECORDS	19-2651	16	110,500	108,116	.8524
RURAL FIRE	19-3610	17	113,600	82,041	.6468
EMPLOYEES' BENEFITS	12-1927	18	1,435,000	1,148,793	9.0572
MENTAL HEALTH	19-4004	19	22,400	21,841	.1722
HOSPITAL	CR 93-4	20	1,150,000	1,117,198	8.8081
LIBRARY	12-1220	21	280,573	273,824	2.1589
DEVELOPMENTAL DISABLED	19-4004	22	14,000	13,600	.1072
BOND & INTEREST	10-113	23	538,350	522,093	4.1163
SPECIAL ALCOHOL TREATMENT	65-4060	24	3,000		
SPECIAL HIGHWAY EQUIPMENT	68-590	25			
SPECIAL HIGHWAY IMPROVEMENT	68-590	26			
SPECIAL FIRE EQUIPMENT	19-119	27			
SPECIAL AMBULANCE EQUIPMENT	19-119	28			
NOXIOUS WEED EQUIP.	2-1318	29			
CAPITAL EQUIPMENT REPLACEMENT	19-119	30	730,000		
COUNTY ATTORNEY DIVERSION		31			
TOTALS			11,924,387	6,124,916	48.2896
PUBLICATION					
FINAL ASSESSED VALUATION					126.837145

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:
HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-13, 2012

Anna Cushman
COUNTY CLERK



Bob Boaldin
Roy L. Hume
Superintendent
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET	6,587,892
2. DEBT SERVICE LEVY IN 2012 BUDGET	445,149
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>6,142,743</u>

2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2012:	19,339
5. INCREASE IN PERSONAL PROPERTY FOR 2012	
5a. PERSONAL PROPERTY 2012	81,171,818
5b. PERSONAL PROPERTY 2011	<u>86,267,183</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF ANNEXED TERRITORY FOR 2012:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	0
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	19,339
9. TOTAL ESTIMATED VALUATION JULY 1, 2012	<u>126,662,050</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	126,642,711
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00015
12. AMOUNT OF INCREASE (11 TIMES 3)	938
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>6,143,681</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET	522,093
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>6,665,774</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TAXES TO BE LEVIED FOR 2012	<u>6,124,916</u>
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ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2012 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2013		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,840,988	64328	2242	6402
ROAD & BRIDGE	0	0	0	0
FAIR	69,229	1568	55	156
AIRPORT	189,872	4299	150	428
HEALTH	0	0	0	0
COUNTY BUILDING	133,995	3034	106	302
EMPLOYEE BENEFITS	1,169,869	26489	923	2636
EXTENSION COUNCIL	91,790	2078	72	207
MENTAL HEALTH	21,754	493	17	49
NOXIOUS WEED	0	0	0	0
HOSPITAL	1,082,421	24509	854	2439
LIBRARY	223,813	5068	177	504
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	13,609	308	11	31
COUNCIL ON AGING	88,456	2003	70	199
CONSERVATION	21,754	493	17	49
FIRE DISTRICT	110,145	2494	87	248
HISTORICAL	85,048	1926	67	192
BOND & INTEREST	445,149	10079	351	1003
TOTAL	6,587,892	149,169	5,198	14,846

0.02264
MVT FACTOR

0.00079
RVT FACTOR

0.00225
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2011 AMOUNT	2012 AMOUNT	2013 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	275,000	275,000	0	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.	200,000	155,000	150,000	68-589
	SPECIAL HWY EQUIP	200,000	155,000	150,000	68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.	0			2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	28,000	65,000		19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.	30,000		75,000	65-6115
TOTAL		733,000	650,000	375,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2012	DATE DUE		AMOUNT DUE 2012		AMOUNT DUE 2013	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS ASSISTED LIVING	06/15/2006	VARIOUS	4,500,000	0	3-1	9-1	0	0	0	0
GO BONDS REFUNDED	11/18/2010	VARIOUS	2,550,000	2,510,000	3-1	9-1	57,950	480,000	48,350	490,000
NONE										
TOTAL GENERAL OBLIGATION BONDS				2,510,000			57,950	480,000	48,350	490,000

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2012	PAYMENTS DUE 2012	PAYMENTS DUE 2013	
NONE					NONE					

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,608,274	1,574,019	1,346,116
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,943,938	2,805,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,749	16,703	12,000
MOTOR VEHICLE TAX		49,861	68,000	72,972
STATE - SEVERANCE TAX		196,601	185,000	185,000
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		20,963	20,000	20,000
MORTGAGE REGISTRATION FEES		19,206	18,000	18,000
TREASURER'S SPECIAL AUTO		18,815	17,500	15,000
GOLF COURSE		85,283	85,000	85,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		25,066	28,000	30,000
INTEREST ON BACK TAXES		24,905	26,500	25,000
RENT/GRAIN SALES		40,719	38,500	38,500
ROYALTIES		8,046	4,700	4,700
LANDFILL RECEIPTS		5,477	5,000	5,000
CIVIC CENTER FEES		9,725	10,200	10,200
MISCELLANEOUS:				
SALARY REIMBURSEMENT			180,500	200,000
LAW ENFORCEMENT CONTRACT		41,988	40,000	40,000
OTHER		35,919	35,000	35,000
REIMBURSED EXPENSES		48,506	45,000	XXXXXXXXXXXXXXXXXX
REGISTER OF DEEDS TECH FUND		5,080		XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		3,590,847	3,628,603	796,372
RESOURCES AVAILABLE		5,199,121	5,202,622	2,142,488

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
RESOURCES AVAILABLE		5,199,121	5,202,622	2,142,488
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		2,709	2,500	3,500
CONTRACTUAL		47,829	44,500	36,400
CAPITAL OUTLAY				
TOTAL		50,538	47,000	39,900
COUNTY CLERK				
COMMODITIES		2,415	1,850	3,500
CONTRACTUAL		11,857	10,000	11,626
CAPITAL OUTLAY				
TOTAL		14,272	11,850	15,126
COUNTY TREASURER				
COMMODITIES		2,873	2,800	5,125
CONTRACTUAL		7,675	7,000	10,930
CAPITAL OUTLAY				
TOTAL		10,548	9,800	16,055
COUNTY ATTORNEY				
COMMODITIES				
CONTRACTUAL		43,913	44,000	30,300
CAPITAL OUTLAY				
TOTAL		43,913	44,000	30,300
CLERK OF DISTRICT COURT				
COMMODITIES		5,061	8,000	5,000
CONTRACTUAL		68,181	66,500	63,800
CAPITAL OUTLAY				9,500
TOTAL		73,242	74,500	78,300
COURTHOUSE GENERAL				
COMMODITIES		15,805	15,000	39,400
CONTRACTUAL		228,827	245,000	325,000
CAPITAL OUTLAY				
TOTAL		244,632	260,000	364,400

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
REGISTER OF DEEDS				
COMMODITIES		44	50	550
CONTRACTUAL		7,749	8,800	11,585
CAPITAL OUTLAY - TECH FUND		8,503		
TOTAL		16,296	8,850	12,135
ELECTION EXPENSE				
COMMODITIES		195	1,500	4,000
CONTRACTUAL		10,764	26,000	20,000
CAPITAL OUTLAY				
TOTAL		10,959	27,500	24,000
APPRAISERS COSTS				
COMMODITIES		846	1,200	2,000
CONTRACTUAL		113,117	125,000	123,100
CAPITAL OUTLAY				
TOTAL		113,963	126,200	125,100
INFORMATION TECH				
COMMODITIES		4,572	2,400	5,023
CONTRACTUAL		48,866	50,000	62,035
CAPITAL OUTLAY				
TOTAL		53,438	52,400	67,058
CIVIC CENTER				
CONTRACTUAL		37,037	34,500	45,300
COMMODITIES		9,147	9,200	14,500
CAPITAL OUTLAY				
TOTAL		46,184	43,700	59,800
PURCHASING DEPARTMENT				
CONTRACTUAL				
COMMODITIES		21,094	19,320	22,000
TOTAL		21,094	19,320	22,000
TOTAL GENERAL GOVERNMENT		699,079	725,120	854,174

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		38,641	39,000	116,500
CONTRACTUAL		84,936	100,000	112,500
CAPITAL OUTLAY				
TOTAL		123,577	139,000	229,000
MOBIL COMMUNICATIONS		0	0	0
CONTRACTUAL		0	0	0
COMMODITIES				
TOTAL		0	0	0
JUVENILE DETENTION				
CONTRACTUAL		6,750	10,000	10,000
TOTAL		6,750	10,000	10,000
TOTAL PUBLIC SAFETY		130,327	149,000	239,000
SOLID WASTE:				
COMMODITIES		23,652	48,000	70,000
CONTRACTUAL		2,158	10,000	21,240
CAPITAL OUTLAY		15,464		
TOTAL SOLID WASTE		41,274	58,000	91,240
ECONOMIC DEVELOPMENT				
COMMODITIES		3	786	2,500
CONTRACTUAL		17,927	18,600	33,050
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT		17,930	19,386	35,550
GOLF COURSE				
COMMODITIES		31,766	35,000	38,800
CONTRACTUAL		41,933	35,000	39,580
CAPITAL OUTLAY			10,000	
TOTAL GOLF COURSE OPERATIONS		73,699	80,000	78,380

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
TRANSFER EQUIPMENT RESERVE		275,000	275,000	
APPROPRIATION - OTHER				300,000
WEKANDO		150,988	150,000	137,000
WEKANDO CVR				
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,236,805	2,400,000	2,700,000
TOTAL PAYROLL DEPARTMENT		2,236,805	2,400,000	2,700,000
TOTAL EXPENDITURES		3,625,102	3,856,506	4,435,344
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,574,019	1,346,116	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,435,344
TAX REQUIRED				2,292,856
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				2,292,856

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		23,596	369,266	454,583
RECEIPTS:				
AD VALOREM TAX		204,807	0	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,864	1,948	1,517
MOTOR VEHICLE TAX		8,631	5,207	0
GAS TAX		201,428	196,500	192,000
COUNTY EQUALIZATION FUND		3,979	1,932	2,500
SUBMARGINAL LAND		758,173	914,580	650,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS		43,325		
INSURANCE PROCEEDS		36,634		
GRANTS & GIFTS		43		
STATE OF KANSAS		39,029	50,150	50,000
MISCELLANEOUS		49,301		
TOTAL RECEIPTS		1,347,214	1,170,317	896,017
RESOURCES AVAILABLE		1,370,810	1,539,583	1,350,600
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		39,736	75,000	100,000
COMMODITIES		561,808	700,000	950,600
CAPITAL OUTLAY				
TRANSFER SPECIAL ROAD MACHINERY		200,000	155,000	150,000
TRANSFER SPECIAL HIGHWAY		200,000	155,000	150,000
TOTAL EXPENDITURES		1,001,544	1,085,000	1,350,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		369,266	454,583	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2012 AD VALOREM TAX		
BUDGET AUTHORITY		1,016,085	1,085,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0
AD VALOREM TAX		59,885	69,074	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		337	405	100
MOTOR VEHICLE TAX		1,557	1,521	1,778
TOTAL RECEIPTS		61,779	71,000	1,878
RESOURCES AVAILABLE		61,779	71,000	1,878
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		61,779	71,000	80,000
TOTAL EXPENDITURES		61,779	71,000	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				80,000
TAX REQUIRED				78,122
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				78,122
BUDGET AUTHORITY		62,187	71,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		13,697	4,908	13,113
RECEIPTS:				
AD VALOREM TAX		115,225	186,966	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		142	487	300
MOTOR VEHICLE TAX		726	2,900	4,887
LEASE INCOME/CITY OF ELKHART		4,815	5,402	6,000
GIFTS AND GRANTS				
MISCELLANEOUS		350		
REIMBURSIBLE				
TOTAL RECEIPTS		121,258	195,755	11,187
RESOURCES AVAILABLE		134,955	200,663	24,300
EXPENDITURES:				
PERSONAL SERVICES		13,950	13,950	10,875
COMMODITIES		1,407	3,600	8,600
CONTRACTUAL		83,954	170,000	71,525
CAPITAL OUTLAY CO SHARE		30,736		4,000
TOTAL EXPENDITURES		130,047	187,550	95,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,908	13,113	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				95,000
TAX REQUIRED				70,700
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				70,700
BUDGET AUTHORITY		187,400	192,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		146,145	177,535	120,112
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		41	77	59
MOTOR VEHICLE TAX			0	0
CHARGES FOR SERVICES		118,562	95,000	80,000
STATE OF KANSAS REVENUE				
STATE OF KANSAS - GRANT		8,530	28,000	20,000
MISCELLANEOUS				
TOTAL RECEIPTS		127,133	123,077	100,059
RESOURCES AVAILABLE		273,278	300,612	220,171
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES			80,500	100,000
CONTRACTUAL		43,313	40,000	41,721
COMMODITIES		50,166	50,000	59,250
CAPITAL OUTLAY		2,264	10,000	19,200
TOTAL EXPENDITURES		95,743	180,500	220,171
UNENCUMBERED CASH BALANCE, DECEMBER 31		177,535	120,112	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				220,171
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION125,620
NO
NO
180,500
NO
NO

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		481,101	566,263	598,896
RECEIPTS:				
AD VALOREM TAX		139,719	131,943	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,418	1,315	1,000
MOTOR VEHICLE TAX		6,350	3,549	3,442
MISCELLANEOUS				
TOTAL RECEIPTS		147,487	136,807	4,442
RESOURCES AVAILABLE		628,588	703,070	603,338
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		62,325	104,174	730,000
TOTAL EXPENDITURES		62,325	104,174	730,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		566,263	598,896	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				730,000
TAX REQUIRED				126,662
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				126,662
BUDGET AUTHORITY		650,000	467,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		90,966	91,576	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		514	614	200
MOTOR VEHICLE TAX		2,380	2,310	2,358
TOTAL RECEIPTS		93,860	94,500	2,558
RESOURCES AVAILABLE		93,860	94,500	2,558
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		93,860	94,500	104,665
TOTAL EXPENDITURES		93,860	94,500	104,665
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				104,665
TAX REQUIRED				102,107
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				102,107
BUDGET AUTHORITY		94,500	94,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		38,372	153,641	127,125
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		73	86	50
MOTOR VEHICLE TAX		195		
CHARGES FOR SERVICE - RUNS		190,459	145,000	120,000
GRANTS		27,384	345	
MISCELLANEOUS				
TOTAL RECEIPTS		218,111	145,431	120,050
RESOURCES AVAILABLE		256,483	299,072	247,175
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE			100,000	100,000
CONTRACTUAL		23,807	30,000	27,750
COMMODITIES		26,219	24,000	32,000
CAPITAL OUTLAY		22,816	17,947	12,425
TRANSFER - AMBULANCE EQUIP		30,000		75,000
TOTAL EXPENDITURES		102,842	171,947	247,175
UNENCUMBERED CASH BALANCE, DECEMBER 31		153,641	127,125	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				247,175
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY	102,909	198,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO
BUDGET CREDIT	27,109	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		99,186	62,791	22,189
RECEIPTS:				
AD VALOREM TAX		2,006	0	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		153	112	100
MOTOR VEHICLE TAX		661	186	
CHARGES FOR SALES AND SERVICES		29,449	50,000	50,000
SALE OF ASSET				
MISCELLANEOUS				
TOTAL RECEIPTS		32,269	50,298	50,100
RESOURCES AVAILABLE		131,455	113,089	72,289
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		4,736	5,900	5,900
COMMODITIES		46,089	85,000	115,000
CAPITAL OUTLAY		17,839		
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				
TOTAL EXPENDITURES		68,664	90,900	120,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		62,791	22,189	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				120,900
TAX REQUIRED				48,611
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				48,611
BUDGET AUTHORITY		130,000	120,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		75,039	31,440	11,026
AD VALOREM TAX		56,801	87,169	XXXXXXXXXXXXXX
DELINQUENT TAX		445	474	250
MOTOR VEHICLE TAX		1,875	1,443	2,272
GIFTS AND GRANTS		14,781	7,000	7,000
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		3,600	3,600	3,600
TOTAL RECEIPTS		77,502	99,686	13,122
RESOURCES AVAILABLE		152,541	131,126	24,148
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		5,088	5,100	8,712
CONTRACTUAL		98,759	99,000	92,897
COMMODITIES		7,375	8,000	16,100
CAPITAL OUTLAY		9,879	8,000	3,000
TOTAL EXPENDITURES		121,101	120,100	120,709
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,440	11,026	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				120,709
TAX REQUIRED				96,561
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				96,561

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION120,729
NO
NO
120,709
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		21,435	21,708	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		123	146	50
MOTOR VEHICLE TAX		573	546	559
TOTAL RECEIPTS		22,131	22,400	609
RESOURCES AVAILABLE		22,131	22,400	609
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		22,131	22,400	22,400
TOTAL EXPENDITURES		22,131	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,791
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				21,791
BUDGET AUTHORITY		22,400	22,400	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		76,765	84,531	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		449	517	200
MOTOR VEHICLE TAX		2,115	1,952	2,184
GIFTS & GRANTS		10,000		
TOTAL RECEIPTS		89,329	87,000	2,384
RESOURCES AVAILABLE		89,329	87,000	2,384
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		89,329	87,000	110,500
TOTAL EXPENDITURES		89,329	87,000	110,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				110,500
TAX REQUIRED				108,116
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				108,116

BUDGET AUTHORITY	90,010	87,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO
BUDGET CREDIT	10,000	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,922	44,554	28,230
RECEIPTS:				
AD VALOREM TAX		117,894	108,427	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		619	753	500
MOTOR VEHICLE TAX		2,841	2,996	2,829
GRANTS AND GIFTS				
REIMBURSEMENTS		28,730		
MISCELLANEOUS		506		
SALE OF EQUIPMENT		15,900		
TOTAL RECEIPTS		166,490	112,176	3,329
RESOURCES AVAILABLE		168,412	156,730	31,559
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES				
CONTRACTUAL SERVICES		55,058	45,000	69,000
COMMODITIES		13,867	14,000	22,600
CAPITAL OUTLAY		26,933	4,500	22,000
TRANSFER - EQUIPMENT		28,000	65,000	
TOTAL EXPENDITURES		123,858	128,500	113,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		44,554	28,230	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				113,600
TAX REQUIRED				82,041
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				82,041

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION124,110
NO
NO
128,600
NO
NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		31,911	357,975	251,158
RECEIPTS:				
AD VALOREM TAX		1,590,574	1,151,893	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,983	8,490	5,000
MOTOR VEHICLE TAX		23,022	40,400	30,049
OTHER - REIMBURSEMENTS		2,637		
TOTAL RECEIPTS		1,621,216	1,200,783	35,049
RESOURCES AVAILABLE		1,653,127	1,558,758	286,207
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY				
KPERS		167,170	170,000	180,000
UNEMPLOYMENT		153,804	165,000	180,000
WORKMANS COMP.		5,486	9,600	15,000
LIFE INSURANCE		66,732	60,000	75,000
HEALTH INSURANCE		7,097	8,000	10,000
		894,863	895,000	975,000
TOTAL EXPENDITURES		1,295,152	1,307,600	1,435,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		357,975	251,158	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,435,000
TAX REQUIRED				1,148,793
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				1,148,793
BUDGET AUTHORITY		1,638,000	1,440,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		21,435	21,713	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		120	141	
MOTOR VEHICLE TAX		573	546	559
TOTAL RECEIPTS		22,128	22,400	559
RESOURCES AVAILABLE		22,128	22,400	559
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,128	22,400	22,400
TOTAL EXPENDITURES		22,128	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,841
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				21,841
BUDGET AUTHORITY		22,400	22,400	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		46,901	38,515	0
RECEIPTS:				
AD VALOREM TAX		1,117,353	1,075,810	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,346	6,524	5,000
MOTOR VEHICLE TAX		19,915	29,151	27,802
TOTAL RECEIPTS		1,141,614	1,111,485	32,802
RESOURCES AVAILABLE		1,188,515	1,150,000	32,802
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,150,000	1,150,000	1,150,000
TOTAL EXPENDITURES		1,150,000	1,150,000	1,150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		38,515	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,150,000
TAX REQUIRED				1,117,198
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				1,117,198

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,150,000 1,150,000
NO NO
NO NO

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		223,863	223,286	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,314	1,527	1,000
MOTOR VEHICLE TAX		6,109	5,687	5,749
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS		10,000		
TOTAL RECEIPTS		241,286	230,500	6,749
RESOURCES AVAILABLE		241,286	230,500	6,749
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		241,286	230,500	280,573
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		241,286	230,500	280,573
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				280,573
TAX REQUIRED				273,824
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				273,824
BUDGET AUTHORITY		243,318	230,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	
BUDGET CREDIT		10,000		

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		192	37	0
RECEIPTS:				
AD VALOREM TAX		13,397	13,524	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		83	98	50
MOTOR VEHICLE TAX		365	341	350
TOTAL RECEIPTS		13,845	13,963	400
RESOURCES AVAILABLE		14,037	14,000	400
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		14,000	14,000	14,000
TOTAL EXPENDITURES		14,000	14,000	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		37	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				14,000
TAX REQUIRED				13,600
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				13,600
BUDGET AUTHORITY		14,000	14,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		81,697	97,685	14,935
RECEIPTS:				
AD VALOREM TAX		540,754	438,357	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,132	3,068	2,000
MOTOR VEHICLE		9,998	13,775	11,434
SALE OF BONDS -REFI		7,378		
INTEREST INCOME				
MISCELLANEOUS				
CLOSE OUT ASSISTED LIVING FUND				
TOTAL RECEIPTS		560,262	455,200	13,434
RESOURCES AVAILABLE		641,959	552,885	28,369
EXPENDITURES:				
BOND PRINCIPAL		480,000	480,000	490,000
INTEREST COUPONS		64,274	57,950	48,350
COMMISSION & POSTAGE				
TRANSFER TO GENERAL FUND				
TOTAL EXPENDITURES		544,274	537,950	538,350
UNENCUMBERED CASH BALANCE, DECEMBER 31		97,685	14,935	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				538,350
TAX REQUIRED				509,981
DELINQUENCY COMPUTATION				12,112
AMOUNT OF 2012 AD VALOREM TAX				522,093

BUDGET AUTHORITY	553,602	537,950
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,944	817	0
REVENUES:				
STATE OF KANSAS		1,573	1,883	3,000
TOTAL RECEIPTS		1,573	1,883	3,000
RESOURCES AVAILABLE		3,517	2,700	3,000
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		2,700	2,700	3,000
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		2,700	2,700	3,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		817	0	0

BUDGET AUTHORITY	2,700	3,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	1,447,905
TRANSFER FROM ROAD AND BRIDGE FUND	200,000
RESOURCE AVAILABLE	1,647,905
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	91,139
	0
TOTAL EXPENDITURES	91,139
UNENCUMBERED CASH BALANCE DECEMBER 31	1,556,766

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	758,641
TRANSFER FROM ROAD AND BRIDGE FUND	200,000
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	958,641
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	958,641

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	324,769
TRANSFER FROM RURAL FIRE FUND	28,000
RESOURCE AVAILABLE	352,769
EXPENDITURES:	
CAPITAL OUTLAY	74,718
TOTAL EXPENDITURES	74,718
UNENCUMBERED CASH BALANCE DECEMBER 31	278,051

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	626,379
TRANSFER FROM AMBULANCE FUND	
MISC REVENUE	30,000
RESOURCE AVAILABLE	656,379
EXPENDITURES:	
EQUIPMENT	17,371
TOTAL EXPENDITURES	17,371
UNENCUMBERED CASH BALANCE DECEMBER 31	639,008

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	52,122
TRANSFER FROM NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	52,122
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	1,007
TOTAL EXPENDITURES	1,007
UNENCUMBERED CASH BALANCE DECEMBER 31	51,115

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2013

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120		CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1			345,886	607,804	730,000
TRANSFER FROM					
REAPPRAISAL FUND					
APPRAISER COST					
GENERAL FUND			275,000	275,000	0
REIMBURSED EXPENSE					
MISCELLANEOUS			192		
TOTAL RECEIPTS			275,192	275,000	0
RESOURCES AVAILABLE			621,078	882,804	730,000
EXPENDITURES:					
EQUIPMENT REPLACEMENT					
CAPITAL OUTLAY			13,274	152,804	730,000
MISCELLANEOUS EXPENSE					
TOTAL EXPENDITURES			13,274	152,804	730,000
UNENCUMBERED CASH BALANCE, DECEMBER 31			607,804	730,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE					730,000
TAX REQUIRED					0
DELINQUENCY COMPUTATION					
AMOUNT OF 2012 AD VALOREM TAX					0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION425,000
NO
NO575,000
NO
NO

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE JANUARY 1	25,828
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	20,717
TOTAL RECEIPTS	20,717
RESOURCES AVAILABLE	46,545
EXPENDITURES:	
COMMODITIES	6,843
CONTRACTUAL SERVICES	16,790
CAPITAL OUTLAY	1,920
TOTAL EXPENDITURES	25,553
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,992

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 2, 2012.)

NOTICE OF BUDGET HEARING

STATE OF KANSAS
MORTON COUNTY
2013

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2012
AT 10:00 AM AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,623,102	21.10	3,856,806	21.20	4,435,344	2,282,856	18.10
ROAD & BRIDGE	1,001,544	1.47	1,066,000	0.00	1,350,600	0	0.00
FAIR	61,779	0.43	71,000	0.62	80,000	78,122	0.62
AIRPORT	130,047	0.83	187,560	1.42	95,000	70,700	0.68
HEALTH	96,743	0.00	180,500	0.00	220,171	0	0.00
COUNTY BUILDINGS	62,325	1.00	104,174	1.00	120,000	120,000	1.00
EXTENSION COUNCIL	63,860	0.66	64,500	0.69	104,885	102,107	0.81
EMS SERVICE	102,842	0.00	171,947	0.00	247,175	0	0.00
NOXIOUS WEED	68,084	0.01	60,900	0.00	120,900	48,611	0.38
COUNCIL ON AGING	121,101	0.41	120,100	0.88	120,700	86,561	0.78
CONSERVATION	22,131	0.15	22,400	0.16	22,400	21,701	0.17
HISTORICAL	86,320	0.55	87,000	0.63	110,800	108,116	0.85
RURAL FIRE	123,856	0.84	128,600	0.82	113,600	82,041	0.65
EMPLOYEES' BENEFITS	1,206,162	11.39	1,307,600	8.73	1,455,000	1,148,793	8.07
MENTAL HEALTH	22,128	0.16	22,400	0.16	22,400	21,841	0.17
HOSPITAL	1,160,000	6.00	1,160,000	8.08	1,160,000	1,117,186	8.82
LIBRARY	241,286	1.80	230,500	1.87	280,573	273,824	2.16
DEVELOP DISABLED	14,000	0.10	14,000	0.10	14,000	13,600	0.11
BOND & INTEREST	544,274	3.67	637,950	3.32	558,380	622,083	4.12
ALCOHOL TREATMENT	2,700		2,700		3,000		
SPECIAL HIGHWAY EQ.	91,139						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	74,716						
SPECIAL EMS EQUIP	17,371						
NOXIOUS WEED EQUIP	1,007						
EQUIPMENT RESERVE	13,274		152,804	0.00	730,000	0	0.00
CO. ATT. DIVERSION	26,563						
TOTALS	9,090,927	52.56	9,618,031	49.16	11,924,387	6,124,916	48.35
LESS: TRANSFERS	(733,000)		(650,000)		(375,000)		
NET EXPENDITURES	8,357,927		8,968,031		11,549,387		
TOTAL TAX LEVIED	7,396,712		6,587,892		XXXXXXXXXXXXXXXXXXXX		
ASSESSED VALUATION	136,903,070		133,985,512		128,662,050		
OUTSTANDING INDEBTEDNESS JANUARY 1							
	2010		2011		2012		
G.O. BONDS	3,390,000		2,925,000		2,510,000		
LEASE PURCHASE	0		0		0		
TOTAL	3,390,000		2,925,000		2,510,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Anna Castillo
CLERK



NOTICE OF BUDGET HEARING

STATE OF KANSAS
MORTON COUNTY
2013

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2012
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,625,102	21.10	3,856,506	21.20	4,435,344	2,292,856	18.10
ROAD & BRIDGE	1,001,544	1.47	1,085,000	0.00	1,350,600	0	0.00
FAIR	61,779	0.43	71,000	0.52	80,000	78,122	0.62
AIRPORT	130,047	0.83	187,550	1.42	95,000	70,700	0.56
HEALTH	95,743	0.00	180,500	0.00	220,171	0	0.00
COUNTY BUILDING	62,325	1.00	104,174	1.00	730,000	126,662	1.00
EXTENSION COUNCIL	93,860	0.65	94,500	0.69	104,665	102,107	0.81
EMS SERVICE	102,842	0.00	171,947	0.00	247,175	0	0.00
NOXIOUS WEED	68,664	0.01	90,900	0.00	120,900	48,611	0.38
COUNCIL ON AGING	121,101	0.41	120,100	0.66	120,709	96,561	0.76
CONSERVATION	22,131	0.15	22,400	0.16	22,400	21,791	0.17
HISTORICAL	89,329	0.55	87,000	0.63	110,500	108,116	0.85
RURAL FIRE	123,858	0.84	128,500	0.82	113,600	82,041	0.65
EMPLOYEES' BENEFITS	1,295,152	11.39	1,307,600	8.73	1,435,000	1,148,793	9.07
MENTAL HEALTH	22,128	0.15	22,400	0.16	22,400	21,841	0.17
HOSPITAL	1,150,000	8.00	1,150,000	8.08	1,150,000	1,117,198	8.82
LIBRARY	241,286	1.60	230,500	1.67	280,573	273,824	2.16
DEVELOP DISABLED	14,000	0.10	14,000	0.10	14,000	13,600	0.11
BOND & INTEREST	544,274	3.87	537,950	3.32	538,350	522,093	4.12
ALCOHOL TREATMENT	2,700		2,700		3,000		
SPECIAL HIGHWAY EQ.	91,139						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	74,718						
SPECIAL EMS EQUIP	17,371						
NOXIOUS WEED EQUIP	1,007						
EQUIPMENT RESERVE	13,274		152,804	0.00	730,000	0	0.00
CO. ATT. DIVERSION	25,553						
TOTALS	9,090,927	52.55	9,618,031	49.16	11,924,387	6,124,916	48.35
LESS: TRANSFERS	(733,000)		(650,000)		(375,000)		
NET EXPENDITURES	8,357,927		8,968,031		11,549,387		
TOTAL TAX LEVIED	7,398,712		6,587,892		XXXXXXXXXXXXXX		
ASSESSED VALUATION	135,503,070		133,995,512		126,662,050		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	3,350,000		2,925,000		2,510,000		
LEASE PURCHASE	0		0		0		
TOTAL	3,350,000		2,925,000		2,510,000		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK